

APPENDIX F

SPECIAL SERVICES

General

| | 2013-2014 | 2014-2015 |
|----------------------------------------------------------|------------------|------------------|
| | 1.0100 | 1.0100 |
| Internal Substitute (Certified- During Plan/Prep) | \$32.89 | \$33.22 |
| Summer School (Certified) | \$40.53 | \$40.94 |
| Evening School (Certified) | \$32.89 | \$33.22 |
| Driver Education (Certified/Beyond Normal Working Hours) | \$40.53 | \$40.94 |
| Summer Projects (Certified) | \$32.89 | \$33.22 |
| Dean Safety and Supervision | \$59.00 | \$59.59 |

Coordinators (Certified)

| | | |
|---------------------------------------|-------------|-------------|
| Applied Arts | \$5,716.62 | \$5,773.79 |
| Driver Education (within School Year) | \$5,716.62 | \$5,773.79 |
| Driver Education (Summer School) | \$457.76 | \$462.34 |
| Assistant Athletic Director | \$12,580.13 | \$12,705.93 |
| Evening School Coordinator | \$3,404.18 | \$3,438.22 |
| Maintenance Coordinator | \$2,617.61 | \$2,643.79 |
| Mentor Program Coordinator | \$1,343.20 | \$1,356.63 |

| | |
|---------------------------------------|--------------------------------------------------|
| Job Duty During Lunch Break (ESP) | Hourly Rate or Comp Time or Alt Time in Same Day |
| Tuition Reimbursement (Certified/ESP) | \$120/semester credit hour (pre-approved) |
| Return After Regular Day (ESP) | 2 Hour Minimum Recall to Work |

Department Restructured Responsibilities

| | 2013-2014 | 2014-2015 |
|---------------------------------------------------|------------------|------------------|
| | 1.0100 | 1.0100 |
| <u>Budget Facilitator</u> | | |
| Career & Technical Education and Fine Arts | \$3,330.00 | \$3,363.30 |
| English | \$1,850.00 | \$1,868.50 |
| Mathematics | \$1,850.00 | \$1,868.50 |
| Media Services | \$1,850.00 | \$1,868.50 |
| Physical Education, Health & Driver Education | \$2,590.00 | \$2,615.90 |
| Pupil Personnel Services | \$1,850.00 | \$1,868.50 |
| Science | \$2,590.00 | \$2,615.90 |
| Social Studies | \$1,850.00 | \$1,868.50 |
| Special Education | \$1,850.00 | \$1,868.50 |
| Technology | \$2,590.00 | \$2,615.90 |
| World Languages | \$1,850.00 | \$1,868.50 |
| <u>Technology Committee Representative</u> | | |
| Career & Technical Education and Fine Arts | \$492.90 | \$497.83 |
| English | \$492.90 | \$497.83 |
| Mathematics | \$492.90 | \$497.83 |
| Media Services | \$492.90 | \$497.83 |
| Physical Education, Health & Driver Education | \$492.90 | \$497.83 |
| Pupil Personnel Services | \$492.90 | \$497.83 |
| Science | \$492.90 | \$497.83 |
| Social Studies | \$492.90 | \$497.83 |
| Special Education | \$492.90 | \$497.83 |
| Technology | \$690.06 | \$696.96 |
| World Languages | \$492.90 | \$497.83 |
| <u>Climate Committee Representative</u> | | |
| Career & Technical Education and Fine Arts | \$492.90 | \$497.83 |
| English | \$492.90 | \$497.83 |
| Mathematics | \$492.90 | \$497.83 |
| Media Services | \$492.90 | \$497.83 |
| Physical Education, Health & Driver Education | \$492.90 | \$497.83 |
| Pupil Personnel Services | \$492.90 | \$497.83 |
| Science | \$492.90 | \$497.83 |
| Social Studies | \$492.90 | \$497.83 |
| Special Education | \$492.90 | \$497.83 |
| World Languages | \$492.90 | \$497.83 |

| | 2013-2014 | 2014-2015 |
|-----------------------------------------------|------------------|------------------|
| | 1.0100 | 1.0100 |
| <u>Team Leaders</u> | | |
| Career & Technical Education and Fine Arts | \$985.80 | \$995.66 |
| English | \$985.80 | \$995.66 |
| Mathematics | \$985.80 | \$995.66 |
| Media Services | \$985.80 | \$995.66 |
| Physical Education, Health & Driver Education | \$985.80 | \$995.66 |
| Pupil Personnel Services | \$985.80 | \$995.66 |
| Science | \$985.80 | \$995.66 |
| Social Studies | \$985.80 | \$995.66 |
| Special Education | \$985.80 | \$995.66 |
| World Languages | \$985.80 | \$995.66 |

Activities

| | 2013-2014 | 2014-2015 |
|-------------------------------------------------|------------------|------------------|
| | 1.0100 | 1.0100 |
| <u>EVENT WORKERS</u> | | |
| Chaperone (Box Office, usher, Dance Chaperone) | \$56.95 | \$57.52 |
| Prom | \$76.30 | \$77.06 |
| <u>BUS CHAPERONES</u> | | |
| One (1) Day Trip | \$56.95 | \$57.52 |
| Overnight | \$152.59 | \$154.12 |
| <u>JUDGES</u> | | |
| Mathletes | \$56.95 | \$57.52 |
| Scholastic Bowl (Prelims Only) | \$56.95 | \$57.52 |
| Scholastic Bowl (Prelims & Finals = 1.5 X Base) | \$85.43 | \$86.28 |
| Speech (3 Rounds) | \$76.30 | \$77.06 |
| Speech (4 Rounds) | \$114.98 | \$116.13 |

Athletics

| | 2013-2014 | 2014-2015 |
|---------------------------------------|------------------|------------------|
| | 1.0100 | 1.0100 |
| <u>GAME OFFICIALS</u> | | |
| Announcer | \$56.95 | \$57.52 |
| Scoreboard Operator | \$56.95 | \$57.52 |
| Timer | \$56.95 | \$57.52 |
| Official Scorer | \$56.95 | \$57.52 |
| Track | \$56.95 | \$57.52 |
| Cross Country | \$56.95 | \$57.52 |
| 2 Games or 2 Levels (1.5 X Base Rate) | \$85.43 | \$86.28 |
| <u>GAME WORKERS</u> | | |
| Ushers | \$56.95 | \$57.52 |
| Ticket-Taker | \$56.95 | \$57.52 |
| Statistician (Home or Away) | \$56.95 | \$57.52 |
| Video | \$56.95 | \$57.52 |
| <u>FOOTBALL WORKERS</u> | | |
| Sophomore/Varsity (2 X Base Rate) | \$113.91 | \$115.05 |
| Lower-Level; Single Games | \$56.95 | \$57.52 |
| <u>BUS CHAPERONES</u> | | |
| One (1) Day Trip | \$56.12 | \$56.68 |
| Overnight | \$152.59 | \$154.12 |
| <u>TOURNAMENT WORKERS</u> | | |
| ½ Day Tournament | \$76.30 | \$77.06 |
| All Day Tournament | \$152.59 | \$154.12 |